



Ontario Camps Association

	<u>2018-19 Approved Budget</u>
Income	
4100 · MEMBERSHIP FEES	453,242.00
4200 · WORKSHOPS AND CONFERENCES	173,775.00
4250 · SALES REVENUE	85,500.00
4300 · SPONSORSHIPS AND DONATIONS	10,000.00
4400 · OTHER REVENUE	15,000.00
Total Income	<u>737,517.00</u>
Expense	
5100 · STAFFING COSTS	251,525.00
5200 · PROGRAM EXPENSES	240,825.00
5300 · PUBLICATIONS AND EDUCATION	19,000.00
5400 · OFFICE AND GENERAL	62,370.00
5500 · PROFESSIONAL FEES	45,800.00
5600 · OCCUPANCY EXPENSES	51,250.00
5700 · INSURANCE	9,500.00
5800 · DEPRECIATION EXPENSE	7,500.00
5900 · COMMITTEES	23,000.00
Total Expense	<u>710,770.00</u>
Net Income	<u><u>26,747.00</u></u>